

CLERK'S OFFICE

APPROVED

Date: 5-2-06

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: May 2, 2006

ANCHORAGE, ALASKA

AR 2006- 104

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES, TO FUND COMMUNITY HEALTH NURSING SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Fifteen Thousand Dollars (\$15,000) is appropriated as a supplemental grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services, for Community Health Nursing Services.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 2nd day of May, 2006.

Chair

ATTEST:

Municipal Clerk

Departmental Appropriation:

Department of Health and Human Services: \$15,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 287 -2006

Meeting Date: May 2, 2006

From: Mayor

Subject: Appropriating a State of Alaska Department of Health and Social Services Supplemental Grant Award for Community Health Nursing Services

The Department of Health and Human Services has received a supplemental grant award from the Alaska Department of Health and Social Services in the amount of Fifteen Thousand Dollars (\$15,000). The grant supplements an original award of \$960,814. The grant funds a portion of community health nursing functions. The period of the grant is from July 1, 2005, to June 30, 2006.

The State of Alaska has granted funds to the Municipality of Anchorage for core public health services since 1966, when the Anchorage community voted for public health powers. This grant was established to fund those public health services provided elsewhere by the state government.

Under the terms of the grant, the supplemental funds shall be used to:

- fund increased mileage expenses associated with automobile travel to and from offsite clinics and client visit sites for the purpose of providing tuberculosis treatment services;
- purchase routine supplies necessary to the provision of TB control services; and
- develop, promote, and implement a tuberculosis educational training program to be provided at no charge to community health care providers.

The following budget is submitted.

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24895G-9398	State Grant Revenue-Pass Thru	<u>\$15,000</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24895G-2201	Operating Supplies	3,000
231-24895G-3101	Professional Services	2,643
231-24895G-3302	Mileage	1,000
231-24895G-3802	Advertising	1,650
231-24895G-3803	Printing and Binding	2,200
231-24895G-3808	Contractual Services Other	1,000
231-24895G-5604	Computer Hardware < \$1,000	1,700
231-24895G-6091	Office of Management & Budget	90
231-24895G-6095	Purchasing Services	30
231-24895G-6103	Financial Reporting	290
231-24895G-6105	Financial Processing	60
231-24895G-6110	PeopleSoft Support	40
231-24895G-6245	Disease Prevention & Control	<u>1,297</u>
	Total	\$15,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE COMMUNITY HEALTH NURSING SERVICES SUPPLEMENTAL GRANT.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24895G-9398-CHNFY06 BP2005 \$15,000

(SOA FY 2006 Public Health Nursing Supplemental Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003894**Type:** AR_FundsApprop - Funds Approp Resolution

A Resolution Appropriating \$15,000 from the Alaska Dept. of

Title: Health and Social Services as a Grant to Fund Community Health Nursing Services**Author:** schoedelrc**Initiating Dept:** HHS

A resolution of appropriating \$15,000 from Alaska DHSS as a

Description: supplemental grant to MOA DHSS to fund Community Health Nursing services.**Date Prepared:** 4/17/06 12:24 PM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 5/2/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/17/06 12:33 PM	Checkin	schoedelrc	Public	003894
HHS_SubWorkflow	4/17/06 1:21 PM	Approve	wooleybk	Public	003894
OMB_SubWorkflow	4/18/06 2:16 PM	Approve	mitsonjl	Public	003894
Finance_SubWorkflow	4/19/06 10:21 AM	Approve	sinzje	Public	003894
MuniManager_SubWorkflow	4/21/06 11:26 AM	Approve	leblancdc	Public	003894
MuniMgrCoord_SubWorkflow	4/21/06 11:37 AM	Approve	abbottmk	Public	003894

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